

**EDUCATIONAL EXCELLENCE TRUST FUND  
OFFICIAL FORECAST  
FISCAL YEAR 2007**

<b>FUND ACCOUNT</b>	<b>FY07 ORIGINAL FORECAST</b>	<b>FY07 REVISED FORECAST</b>	<b>DIFFERENCE</b>
<b>DEPT. OF EDUCATION PUBLIC SCHOOL FUND:</b>	<u>\$187,912,931</u>	<u>\$191,219,959</u>	<u>\$3,307,028</u>
<b>WORKFORCE EDUCATION PUBLIC SCHOOL FUND:</b>	<u>\$11,485,716</u>	<u>\$11,687,850</u>	<u>\$202,134</u>
<b>DEPARTMENT OF EDUCATION FUND ACCOUNT:</b>	<u>\$920,613</u>	<u>\$936,815</u>	<u>\$16,202</u>
<b>DEPARTMENT OF WORKFORCE EDUCATION FUND:</b>	<u>\$3,447,087</u>	<u>\$3,507,751</u>	<u>\$60,664</u>
<b>HIGHER EDUCATION GRANTS FUND ACCT:</b>	<u>\$12,670,363</u>	<u>\$12,893,345</u>	<u>\$222,982</u>
<b>SCHOOL FOR MATH, SCIENCE AND ARTS FUND:</b>	<u>\$6,855,858</u>	<u>\$6,976,512</u>	<u>\$120,654</u>
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>			
Four Year Institutions:			
Arkansas State University	\$5,789,535	\$5,891,423	\$101,888
Arkansas Tech University	1,940,691	1,974,845	34,154
Henderson State University	2,007,554	2,042,884	35,330
Southern Arkansas University	1,186,910	1,207,798	20,888
UA - Fayetteville	14,366,460	14,619,291	252,831
UA - Little Rock	5,098,195	5,187,917	89,722
UA Medical Center	8,778,092	8,932,578	154,485
UAMS - Indigent Care	218,433	222,277	3,844
UA - Monticello	1,024,340	1,042,368	18,028
UA - Pine Bluff	1,778,233	1,809,528	31,295
University of Central Arkansas	4,418,264	4,496,020	77,756
Two Year Institutions:			
Arkansas Northeastern College	692,433	704,619	12,186
ASU - Beebe	1,381,276	1,405,584	24,308
East Arkansas Community College	722,856	735,577	12,721
National Park Community College	1,081,133	1,100,159	19,026
North Arkansas College	426,910	434,423	7,513
Northwest Arkansas Community College	955,443	972,257	16,814
Phillips Community College - U of A	703,964	716,353	12,389
Rich Mountain Community College	190,808	194,166	3,358
SAU - Tech	309,890	315,344	5,454
South Arkansas Community College	494,382	503,082	8,700
UA - Fort Smith	2,941,630	2,993,399	51,769
<b>TOTAL INSTITUTIONS OF HIGHER EDUCATION</b>	<b>\$ 56,507,432</b>	<b>\$ 57,501,891</b>	<b>\$ 994,458</b>
<b>GRAND TOTAL</b>	<b>\$ 279,800,000</b>	<b>\$ 284,724,123</b>	<b>\$ 4,924,123</b>

August 16, 2006  
DFA-Office of Budget